

**Report of the Trustees and
Financial Statements for the Year Ended 31 March 2021
for
Neighbourhood Watch Scotland**



**Neighbourhood
Watch** SCOTLAND

Brett Nicholls Associates
Herbert House
24 Herbert Street
Glasgow
G20 6NB

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for the Year Ended 31 March 2021**

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Neighbourhood Watch Scotland

Reference and Administrative Details for the Year Ended 31 March 2021

TRUSTEES

S Prodger - Chair
K Halliday - Vice Chair
R Ross - Treasurer
L Gillies - Secretary
J Gray
A Dron (appointed 15.9.20)
J Birrell (appointed 25.11.20)
R McKail (appointed 3.3.21)
K Shanks (appointed 3.3.21)
J E Millar (appointed 3.3.21)
D Hart (appointed 3.3.21)
B Connel - Treasurer (resigned 31.12.20)
B Gray (resigned 3.3.21)

PRINCIPAL ADDRESS

Office 23 - Enterprise House
Springkerse Business Park
Stirling
FK7 7UF

REGISTERED CHARITY NUMBER

SC036510

INDEPENDENT EXAMINER

Brett Nicholls Associates
Herbert House
24 Herbert Street
Glasgow
G20 6NB

BANKERS

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
ME19 4JQ

WEBSITE

www.neighbourhoodwatchscotland.co.uk

Neighbourhood Watch Scotland

Report of the Trustees for the Year Ended 31 March 2021

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

2020-2021 has seen Neighbourhood Watch Scotland complete the requirements, aims and objectives of the 2018-2021 Business Plan.

Primary objectives for Neighbourhood Watch Scotland (NWS) remain:

- We will use all forms of engagement to ensure that people throughout Scotland are better informed, better connected and have the capacity to contribute to the safety and resilience of their community.
- People in Neighbourhood Watch areas are more confident about staying safe and have a reduced fear of crime.
- Scottish communities are more resilient having a sustainable Neighbourhood Watch Network.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Progress remains set against two key principles - 'Your Watch Your Way' and 'getting the right information to the right people at the right time' which provides an infinitely flexible approach to neighbourhood watch at a community level and focuses on building community resilience.

2020-2021 has also seen ongoing advance in our partnership working and our intended shared delivery of the Building Safer Communities Programme with the Scottish Community Safety Network.

Achievements under each of the key objectives were:

1. We will use all forms of engagement to ensure that people throughout Scotland are better informed, better connected and have the capacity to contribute to the safety and resilience of their community.

- Neighbourhood Watch Scotland have not, as a result of the COVID-19 restrictions been able to meet directly with or engage directly with community meetings. This is an important and key role of NWT. We have, however adapted to the use of virtual technology to maintain regular contact with all our key partners and when possible have also joined community based meetings remotely. We have also maintained regular contact with our members, communities and partners and maintained all office functions remotely via email, phone and mail service when required. Social media and more importantly Neighbourhood ALERT has allowed a platform for ongoing community engagement and support.

- There are currently 26,188 direct individuals and 1,954 Community Groups registered on the Neighbourhood ALERT system. This is a 12% increase in the last year and a 36% increase since April 2019.

- The Neighbourhood ALERT system plays a key role in providing locally relevant, targeted, timeous and trusted information and is currently administered by 73 local police and local partner administrators across Scotland who together, with NWS staff, have sent 1,194 ALERTS over the period, equating to 3.6M individual emails to recipients. Based on average propagation rates it can be confidently estimated that over 64M people received this information.

- Many of these ALERTS were COVID related and allowed both national and localised information to be sent direct to communities across Scotland. This included information on volunteering, accessing food banks, financial support, local healthcare provision changes etc.

Neighbourhood Watch Scotland

Report of the Trustees for the Year Ended 31 March 2021

ACHIEVEMENT AND PERFORMANCE

Charitable activities

- The user satisfaction rating relevant to the quality, relevance and content of information sent remains at over 5.5 out of 6 (92%) Some recent comments from users are as follows:

"Thanks for all you do, keep up the good work in spite of COVID"

"Good to get the feedback. Much appreciated and well done"

"Excellent information"

"Thanks for the safety reminder. As a seventy-four-year-old living alone, I have all the safety devices already installed and it gives me great peace of mind"

"These messages are brilliant. Had strangers knock at my door. Something about boilers and remembered one of the alerts and dialled 111.Great service"

"Thank you very kindly. I find these emails very useful"

- Using virtual technology NWS hosted a webinar in February for Police Scotland on basic cyber security aimed specifically at communities and home use. 240 individuals from across Scotland attended the event. As a result of the positive feedback further similar events are being planned for the coming year.

- Neighbourhood Watch Scotland continue to distribute their well-regarded and popular Safer Communities Safer Scotland. Following an update of the booklet edition 2020/1, 10,000 booklets were printed in March / April. These booklets continue to be distributed to new and existing Watches plus partners. The e-copy is also made available on request and via the NWS website.

- The Neighbourhood Watch Scotland newsletter has developed significantly over the past two years and better reflects the added value that a community collective approach such as neighbourhood watch / rural watch can bring to local communities whilst also highlighting key safety, resilience and crime prevention messages from some of our key partners. Our Summer and Winter Newsletters received positive feedback from both users and partners.

- Further work continues on the Neighbourhood Watch Scotland website to develop further in terms of its content and connectivity as part of an external communications review carried out during the year. The website includes a community contact form which has again proved really useful as another route for contacting the NWS Team during the COVID restrictions.

- As a further part of the above external communications review work is ongoing at improving NWS use, reach and content of current social media platforms so as to make best use to support both our communities and our partners.

- A key part of NWS values is encouraging communities to look out for each other and this has been especially key during the last year where we have seen local volunteers support communities. One Neighbourhood Watch for instance in Garnethill, Glasgow provided food parcels for their local community.

- Through our partnership work with Police Scotland we have recently established a Financial Harm Group in Argyll & Bute and West Dunbartonshire. This allows targeted ALERTS to be sent to care providers via this group, which in turn allows for the vulnerable who may not be connected and are at financial risk, to be looked out for. This is similar to the already established Forth Valley Financial Harm Group.

- NWS have developed a solid and trusted foundation with very limited resource. Partners are showing ever increasing interest in the NWS targeted approach and focus of bringing communities together, building community resilience and encouraging communities to look out for each other with regards to matters of crime, resilience and safety. New partner engagement and specific initiatives include further training for SFRS and Police Scotland representatives in use of the ALERT system. SSEN and SGN having access to the ALERT system for community resilience messaging; ongoing work with the Wheatley Group to establish 'Your Watch, Your Way' across their estate, and direct involvement with a number of Scottish Local Authorities, the most recent being Fife Council.

- Through the Scottish Government Voluntary Sector Resilience Group, NWS continue to influence engagement and have during the last year utilised the ALERT platform to circulate relevant resilience related information from the group to communities.

Neighbourhood Watch Scotland

Report of the Trustees for the Year Ended 31 March 2021

ACHIEVEMENT AND PERFORMANCE

- NWS actively promote TSS Scam Share and SG Cybercrime bulletins via ALERT platform. NWS also respond directly to community feedback from these ALERTS and feedback any intelligence to the relative authorities. NWS are also a contributing partner to the Advisory Group which recently produced a Scottish Scams Prevention, Awareness and Enforcement Strategy (Published 19th March 2021)

- NWS continue to support all Community Safety Partnership campaigns.

- Partner work referrals are being received via partner recommendation with over 30% of all Neighbourhood Network registrations being directly attributed to partner recommendation and activity. This represents a 7% increase since April 2020.

2. People in Neighbourhood Watch areas are more confident about staying safe and have a reduced fear of crime.

- During 2020 a Neighbourhood ALERT (Scotland) survey was carried out and completed. 20.4% of all Scottish users responded (the highest response within the UK) and analysis found:

97% of respondents strongly agreed that ALERTS were informative

93% of respondents strongly agreed that ALERTS were important

98% of respondents strongly agreed that ALERTS were easy to understand

91% of respondents strongly agreed that ALERTS were timely

75% of respondents don't trust social media, Twitter, Facebook, Nextdoor or WhatsApp

79% of respondents felt that the ALERT system is secure

65% of respondents said they had changed their behaviour as a result of the messages

55% of respondents reported an increase in Police confidence

81% of respondents found it easier to spot a scam

1,834 respondents directly stated that the information contained in ALERTS had helped prevent them becoming a victim of crime.

A copy of this analysis is available via Neighbourhood Watch Scotland or www.neighbourhoodalert.co.uk/2020NationalSurvey

3. Scottish communities are more resilient having a sustainable Neighbourhood Watch Network.

- The establishment of a sustainable neighbourhood watch network brings benefit to not only individual communities but a very broad range of partners and service deliverers. Partnership working is key to the sustainability of neighbourhood watch and therefore remains a key priority for NWS.

- The period April 2020 - March 2021 has seen a 5% increase in overall NW membership and an additional 91 formal NW schemes being established. Neighbourhood Watch Scotland continue to enjoy the success of the more flexible approach of 'Your Watch, Your Way'. All registered community group co-ordinators/administrators have declared their combined community reach to be 217,745 households, a 10.4% increase over the period. A full demographic breakdown of our user network can be produced if required.

- A specific area of growth has been within rural and remote communities with 6,723 (26%) of users having registered through the dedicated Rural Watch Scotland portal. This has seen a specific growth of 240% in the last year.

- A key focus of work carried out over the period was through the Scottish Partnership Against Rural Crime (SPARC). Rural Watch Scotland is a key component of this work in the development of local Rural Crime Partnerships as indeed is the ALERT platform for localised messaging to our communities via these partnerships. There are now 14 local partnerships against rural crime (PARC) established across Scotland.

Two of the most recent PARCs to be established this year has been at Whitelee Farm, Eaglesham Moor, the largest UK onshore wind farm which cuts across Ayrshire, Glasgow and Lanarkshire local authorities. The other is Loch Lomond and Trossachs National Park which cuts across Stirling, West Dunbartonshire, Argyll & Bute and Perth & Kinross local authorities. Emerging issues have been identified through these partnerships but increasingly include visitor management, fly tipping, dirty camping as well as the related impact of rural crime.

- A primary role for Neighbourhood Watch Scotland is to encourage and support local connectivity within communities and between communities and their local service providers. Having good trusted relationships with key partners allow us to do this. The BSC partnership and weekly meeting developed during COVID has greatly enhanced this connectivity.

Neighbourhood Watch Scotland

Report of the Trustees for the Year Ended 31 March 2021

FINANCIAL REVIEW

Financial Review

Those present at the NWS Annual General Meeting, held on 25th November 2020, appointed Brett Nicholls Associates as the Independent Examiner going forward. This was to begin mirroring suppliers with Scottish Community Safety Network.

- All NWS funds are unrestricted.

- Cash in hand and in the bank on 31 March 2021 represents the NWS Reserves with the exception of

- o £2,959 which is held as an agent on behalf of Perth & Kinross Community Watch
- o £10,000 from SEPA as a partnership contribution towards NWS activities which will achieve joint aims of community safety around flooding and flood risk. The specific project work will include access to the Neighbourhood ALERT system; Floodline editorial and advertising inclusion within NWS national community safety publications; joint work linking new and existing flood warning alerts with local Neighbourhood Watch groups and better local mapping, to identify where there are gauging stations and/or need for rainfall observers within active NW areas

- No discrepancies were found with the NWS accounts for 2020-2021.

- As a result of the Covid-19 restrictions roadshows were put on hold and spending originally predicted on the 2020-2021 budget was reduced. Savings were made on travel expenses, room hire and hospitality for meetings as well as the budget for Roadshows. Due to these savings NWS claimed £8,000 less on their Scottish Government annual grant.

For the period 2020 - 2021 it was projected that the core operating costs would be circa £118,000. An increase, from last years grant, of £3,000 included a projected spend to carry out roadshows throughout Scotland to meet and provide support to current coordinators, as well as speaking to members of the public to explain what NWS are and do, and try to encourage members of the public to set up Watches within their local areas. There is also scope to better link a local, regional and national structure of Watches across Scotland through this process.

Reserves policy

Reserves at the year end are £58,241 (2020: £58,569). An unrestricted reserve of £58,241, equivalent to six months' expenditure is considered to be sufficient to deal with the operational contingencies of NWS and also allow any new development opportunities to be capitalised upon.

Financial Position

The charity generated a net deficit of -£328 (2020: surplus of £7,774).

The charity's financial position is relatively secure, with unrestricted free reserves of £47,241 carried forward at 31 March 2021 (2020: £47,569). In addition the charity holds a designated fund of £11,000 (2020: £11,000).

Neighbourhood Watch Scotland

Report of the Trustees for the Year Ended 31 March 2021

FUTURE PLANS

The new formal partnership between SCSN and NWS commenced on 1 October 2019.

Through their SCVO membership the partners consulted with MacRoberts LLP to provide a legal 'Partnership Contract Agreement' that allowed immediate benefits to be realised whilst retaining the charitable status, brands and identities of both organisations.

It was hoped that the partnership would hold significant potential for the wider BSC partnership and its improved delivery in the future.

The SCSN and NWS Board members and staff held a virtual joint planning meeting in October to discuss the first year of partnership. This was well attended and recognised the difficulties of progress due to COVID but also potential benefits.

Unfortunately, due to COVID and staffing issues with SCSN the partnership has not progressed as initially planned and both organisations continue to work as normal.

The Scottish Government BSC partnership and weekly meeting developed during COVID however has greatly enhanced the better together delivery to communities and allowed all partners to share, network and support each other.

As has been demonstrated in the ongoing COVID-19 crisis, the importance of community resilience, support and the provision of trusted, relevant and timely information has never been so important.

Version 4 of the Neighbourhood ALERT system is currently being finalised which will provide an enhanced service both to key information providers, administrators and registered users. The Scottish ALERT Users Group, chaired by NWS, continues to meet remotely and engage with the ongoing changes. There is also potential to use an enhanced survey / community engagement tool for a more targeted approach to create safer communities and reach our more hard to reach communities. Some partners have already shown interest in this development.

Under the umbrella of core operations, the following activities have been prioritised during the period 2021-2022:

- The creation of a new Business Plan for Neighbourhood Watch Scotland
- Improve communication platforms, website and resources to establish user friendly guides
- Continue to grow the Neighbourhood Watch and Rural Watch platform thereby improving community reach, awareness of the benefits of Neighbourhood Watch and increase community safety and security.
- Increase community engagement to build community resilience, public reassurance and create trusted relationships.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, and is constituted as a Scottish Charitable Incorporated Organisation (SCIO).

The object of Neighbourhood Watch Scotland SCIO shall be to promote good citizenship and greater public participation in the prevention and solution of crime and other risks, intentional or unintentional, so that effective liaison between public service providers and the public can be achieved, thus promoting the efficiency of the services across Scotland.

Neighbourhood Watch Scotland SCIO (SC036510) is registered with OSCR and is recognised by the Inland Revenue as a Scottish Charity. Neighbourhood Watch Scotland SCIO became a Scottish Charitable Incorporated Organisation on the 1st of December 2011.

Recruitment and appointment of new trustees

Member Charity Trustees are elected at the Annual General Meeting (AGM) of Neighbourhood Watch Scotland SCIO and hold office for a maximum of three years when they become subject to a retirement clause. Member Charity Trustees can seek re-election after the three-year period.

Co-opted Trustees can be elected and retired by the Board at any time.

Neighbourhood Watch Scotland will continue to review and develop their trustee structure to ensure appropriate representation and required skills are available to the organisation.

Neighbourhood Watch Scotland

Report of the Trustees for the Year Ended 31 March 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

In accordance with the existing constitution the maximum number of trustees is 12 of which one third must be member Trustees. The Board comprises office bearer roles of Chairperson, Vice-Chairperson and Treasurer. The role of Secretary is currently fulfilled by the Partnership Lead Officer.

Trustees meet every three months, or more often if required. Decisions are taken at these meetings by a majority vote, following discussion.

Day to day decisions are taken by the Partnership Lead Officer in conjunction with the NWS Co-ordinator and Chair.

Neighbourhood Watch Scotland currently employ three persons to manage the day to day running of the organisation.

Induction and training of trustees

Trustees are provided with an induction session and accompanying paperwork which includes information on:

- The organisation and its aims and objectives
- The responsibilities of being a Trustee
- OSCR's Trustee guidelines

Board Development

- Neighbourhood Watch Scotland continued to develop the Board throughout 2020 – 2021 and appointed five Member Trustees. Each new member brings their own skillset which we hope will help develop the organisation going forward.
- A new Treasurer was appointed in January 2021. Roddy Ross kindly agreed to take on the role following the retirement of previous Treasurer, Brian Connel.

Key management remuneration

In the opinion of the trustees there is one member of key management, the Manager. Total employer costs related to this post in 2020-21 were £27,719.

Approved by order of the board of trustees on and signed on its behalf by:

.....
S Prodger - Trustee

**Independent Examiner's Report to the Trustees of
Neighbourhood Watch Scotland**

I report on the accounts for the year ended 31 March 2021 set out on pages nine to sixteen.

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention :

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

David Nicholls FCCA
Fellow, Association of Chartered Certified Accountants
Brett Nicholls Associates
Herbert House
24 Herbert Street
Glasgow
G20 6NB

Date:

Neighbourhood Watch Scotland

Statement of Financial Activities for the Year Ended 31 March 2021

		2021 Unrestricted funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies	2	107,048	128,916
Other trading activities	3	1,940	3,007
Investment income	4	13	43
Total		<u>109,001</u>	<u>131,966</u>
EXPENDITURE ON			
Raising funds	5	2,370	4,026
Charitable activities	6		
Neighbourhood Watch Activities		106,959	120,166
Total		<u>109,329</u>	<u>124,192</u>
NET INCOME/(EXPENDITURE)		<u>(328)</u>	<u>7,774</u>
RECONCILIATION OF FUNDS			
Total funds brought forward		58,569	50,795
TOTAL FUNDS CARRIED FORWARD		<u><u>58,241</u></u>	<u><u>58,569</u></u>
CONTINUING OPERATIONS			
All income and expenditure has arisen from continuing activities.			

Neighbourhood Watch Scotland

Balance Sheet
31 March 2021

	Notes	2021 Unrestricted funds £	2020 Total funds £
CURRENT ASSETS			
Stocks	12	1,037	2,154
Debtors	13	674	11,231
Cash at bank and in hand		67,940	50,546
		<u>69,651</u>	<u>63,931</u>
CREDITORS			
Amounts falling due within one year	14	(11,410)	(5,362)
		<u>58,241</u>	<u>58,569</u>
NET CURRENT ASSETS			
		<u>58,241</u>	<u>58,569</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>58,241</u>	<u>58,569</u>
NET ASSETS			
		<u>58,241</u>	<u>58,569</u>
FUNDS			
	15		
Unrestricted funds:			
General fund		47,241	47,569
Designated - NH Alert Fund		11,000	11,000
		<u>58,241</u>	<u>58,569</u>
TOTAL FUNDS			
		<u>58,241</u>	<u>58,569</u>

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:

.....
R Ross - Trustee

Notes to the Financial Statements
for the Year Ended 31 March 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities and Trustee Investment (Scotland) Act 2005. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	2021	2020
	£	£
Donations	48	216
Grants	107,000	115,000
License Fees	-	3,700
Partnership Contribution	-	10,000
	<u>107,048</u>	<u>128,916</u>

Grants received, included in the above, are as follows:

	2021	2020
	£	£
Scottish Government	<u>107,000</u>	<u>115,000</u>

Neighbourhood Watch Scotland

Notes to the Financial Statements - continued for the Year Ended 31 March 2021

3. OTHER TRADING ACTIVITIES

	2021 £	2020 £
Sale of NWS Signage	1,940	3,007

4. INVESTMENT INCOME

	2021 £	2020 £
Bank interest	13	43

5. RAISING FUNDS

Other trading activities

	2021 £	2020 £
Purchases	2,370	4,026

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7) £	Support costs (see note 8) £	Totals £
Neighbourhood Watch Activities	106,124	835	106,959

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2021 £	2020 £
Staff costs	61,822	71,672
Payroll Fees	651	674
Office Rent	8,554	8,554
Insurance	1,655	3,370
Telephone	1,752	1,592
Postage & Stationery	1,052	2,626
Travel & Subsistence	288	4,749
IT Costs	4,900	1,260
Subscriptions	788	1,212
Meetings & Conferences	447	690
Promotional Materials	783	662
Heat & Light	342	1,034
Communications	13,992	13,200
Learning and Development	3,000	440
Maintenance and Repairs	72	119
Printing	4,509	3,800
Bank Charges	263	264
Other office expenses	979	823
Trustee Expenses	-	217
Gifts	275	-
	<u>106,124</u>	<u>116,958</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

8. SUPPORT COSTS

**Governance
costs**
£
835

Neighbourhood Watch Activities

Support costs, included in the above, are as follows:

	2021	2020
	Neighbourhood Watch Activities	Total activities
	£	£
Accountancy - IE Fee	800	500
Information Commissioner	35	35
Legal & Professional Fees	-	1,770
Trustee meetings inc AGM	-	903
	<u>835</u>	<u>3,208</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 (2020: £217).

10. STAFF COSTS

	2021	2020
	£	£
Wages and salaries	58,971	66,408
Social security costs	501	2,294
Other pension costs	2,350	2,970
	<u>61,822</u>	<u>71,672</u>

The average monthly number of employees during the year was as follows:

	2021	2020
Office & Administrative Staff	<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

Unrestricted
funds
£**INCOME AND ENDOWMENTS FROM**

Donations and legacies

128,916

Other trading activities

3,007

Investment income

43

Total131,966**EXPENDITURE ON**

Raising funds

4,026

Charitable activities

Neighbourhood Watch Activities

120,166

Total124,192**NET INCOME**7,774**RECONCILIATION OF FUNDS****Total funds brought forward**50,795**TOTAL FUNDS CARRIED FORWARD**58,569

12. STOCKS

2021**£**

1,037

2020**£**2,154

Stock

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

2021**£**

224

450

674**2020****£**

10,781

450

11,231

Trade debtors

Deposit

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade creditors	6,493	751
Social security and other taxes	1,533	1,296
Pension	425	356
Funds held as agent	2,959	2,959
	<u>11,410</u>	<u>5,362</u>

15. MOVEMENT IN FUNDS

	At 1/4/20 £	Net movement in funds £	At 31/3/21 £
Unrestricted funds			
General fund	47,569	(328)	47,241
Designated - NH Alert Fund	11,000	-	11,000
	<u>58,569</u>	<u>(328)</u>	<u>58,241</u>
TOTAL FUNDS	<u>58,569</u>	<u>(328)</u>	<u>58,241</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	109,001	(109,329)	(328)
	<u>109,001</u>	<u>(109,329)</u>	<u>(328)</u>
TOTAL FUNDS	<u>109,001</u>	<u>(109,329)</u>	<u>(328)</u>

Comparatives for movement in funds

	At 1/4/19 £	Net movement in funds £	At 31/3/20 £
Unrestricted funds			
General fund	39,795	7,774	47,569
Designated - NH Alert Fund	11,000	-	11,000
	<u>50,795</u>	<u>7,774</u>	<u>58,569</u>
TOTAL FUNDS	<u>50,795</u>	<u>7,774</u>	<u>58,569</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

15. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	131,966	(124,192)	7,774
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>131,966</u>	<u>(124,192)</u>	<u>7,774</u>

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

17. PURPOSE OF FUNDS

General fund - Unrestricted funds that can be expended at the discretion of the trustees in furtherance of the objects of the charity.

NH Alert Designated Fund - Unrestricted funds which the trustees have designated for the upkeep of the NWS alert system.